

Weather and Water (W&W) Goal Team Weekly Newsletter
23 May 2005

Next W&W Goal Team Draft Meeting Agenda

- Thursday, June 2, 2pm – 2:30 pm EST, SSMC-2 **16316**
 - o Telecon# 866-707-7320
 - o Password: 4867879
- FY08 Planning (Setting Priorities, PDM Actions, CPMs)

Action Items & Deadlines

June 3 – Draft PBAs Due

June 6 – 17 – Coordination and Integration of Draft PBAs

June 24 – Final PBAs Due to PPI

June 30 – Selected PBA Briefings to NEP

July 8 – Final Charters Due to PPI

Other Important Dates/Items/Issues

- June 6-17 - PPI to deliver Program Charter comments to PMs
- June 17 – Initial Priorities due to PPI (Goals, Sub-Goals, Councils, and LOs)
- July 1 – Goal Assessment Due to PPI
- July 8 – Critical Support Goal PBAs Due to PPI
- July 15 – Council and Sub-Goal Assessments Due to PPI
- July 22 – Critical Support Charters Due to PPI
- July 22 – Draft AGM
- August 8 – Final Charter Approval

Notes from May 19, 2005 Goal Team Meeting

- **FY07 NOAA Budget** has been put together for submission to DOC.
- **PIRS** should be available by Friday, May 20 and will reflect NOAA's Preferred Budget Submission. Direct any questions about the budget reflected in PIRS, to your LO or NOAA Budget Officer. Technical Adjustments will not be made in PIRS this year; Any adjustments should be recommended in the PBA alternatives.
- The Goal developed Guidance for its development of its **Goal Assessment**. This was distributed to PMs so they will know what the Goal Team will be using to evaluate the PBAs during the development of its Goal Assessment. The key items the Goal will be looking at while developing its assessment are:
 - o Linkages to Strategic Planning;
 - o Key Partnerships;
 - o Validity of Alternatives;
 - o Validity of the Plan/Business Case;
 - o Response to Corporate NOAA (Councils, PDM, etc.).
- A Briefing on **Nested Services** was presented by Dennis McCarthy, Director of NWS's OCCWS.
 - o LFW may propose a demo of Nested Services in the Great Lakes area during FY08.

- Discussed possible areas of coordination to be considered while developing PBAs relate to: **IOOS, Mercury Deposition, Gulf of Mexico Activities, Hurricane Intensity, Information Architecture, and Advanced Study Institute.**
- **Key Decision Points (KDPs)** and their components from NOAA's Requirement Management Process were distributed to the PMs as another tool to assist in the development of PBAs.
- CEO gave information to the PMs on the improvement of the Quarterly Review Slide Package. The Key changes are:
 - o The Package now contains a contextual section.
 - o Re-examined the need to require information that does not always relate to the Program (e.g., FTE burn rate).
 - o Blended what both Gen. Kelly and Maureen Wiley need out of the Quad Charts.
 - o Included slides on Goal Objectives and Outcomes.

Announcements

- The FY08 Schedule can be accessed at:
<https://www.ppbs.noaa.gov/calendar08.html>
- Upcoming Goal Team Meetings
 - o June 16, 2-3:30pm, SSMC-2 Room 12246
 - o June 30, 2-3:30pm, SSMC-2 Room 12246
 - o July 14, 2-3:30pm, SSMC-2 Room 16246
 - o July 28, 2-3:30pm, SSMC-2 Room 16246

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.